

1412 State Property Office

7 State Property Surplus Property Disposal System

In Session Law 2003-284, the department was instructed to develop a State-Owned Real Property Disposal System. The system will continuously identify, evaluate, and dispose of surplus property. All proceeds generated will be returned to the General Fund.

\$400,000 NR

1421 Facilities Management Division

8 Paint Shop Establishment

Provides funding to establish a small paint shop staffed by two Painters (\$30,885 each). These individuals will perform small paint jobs and help coordinate informal bids for larger projects. Currently, all painting jobs are done by contracted services.

\$80,117 R

2.00

531211	Salaries	\$ 61,770
531511	Social Security	\$ 4,726
531521	Retirement	\$ 4,213
531561	Med. Ins.	\$ 7,708
533150	Security & Safety Supp	\$ 800
533510	Clothing & Uniforms	\$ 900

9 Building Repairs

Provides funding for small repairs to aging and deteriorating state buildings. Areas covered would include painting, plumbing, electrical, carpentry, AC systems, and general building repair.

\$321,552 NR

10 Additional HVAC Positions

Provides funding for two (2) HVAC Mechanics (\$37,754 each) and two (2) HVAC Technicians (\$41,094 each) to support the workload. Currently, the existing staff is covering 392,857 square feet of office space per employee while the industry standard is 200,000 square feet per employee. The positions will bring the total per employee to 305,555 square feet.

\$198,331 R

4.00

531211	Salaries	\$ 157,696
531511	Social Security	\$ 12,064
531521	Retirement	\$ 10,755
531561	Med. Ins.	\$ 15,416
533150	Security & Safety Supp	\$ 600
533510	Clothing & Uniforms	\$ 1800

11 Increase for Utility and Fuel Expenses

Additional funds are required to cover the increased cost of electrical, natural gas, propane, and gasoline expenses. The department pays for the electrical and heating services for the downtown governmental complex.

\$263,492 NR